

Target Investasi Perubahan Renstra 2019-2024

TAHUN	TARGET PERTUMBUHAN NILAI INVESTASI (PMA) ASUMSI NAIK 0,002% PERTAHUN	JUMLAH TARGET NILAI INVESTASI (PMA)ASUMSI NAIK 0,002% PERTAHUN	TARGET PERTUMBUHAN NILAI INVESTASI (PMDN) ASUMSI NAIK 10% PERTAHUN	JUMLAH AKUMULATIF TARGET NILAI INVESTASI (PMDN) ASUMSI NAIK 10% PERTAHUN	JUMLAH TOTAL AKUMULATIF PMA + PMDN
1	2	3	4	5	6 =(3+5)
2018	-	68.857.860.000	-	1.907.516.190.047	
2019	137.715.720	68.995.575.720	190.751.619.005	2.098.267.809.052	2.167.263.384.772
2020	144.601.506	69.140.177.226	209.826.780.905	2.308.094.589.957	2.377.234.767.183
2021	151.831.581	69.292.008.807	230.809.458.996	2.538.904.048.953	2.608.196.057.760
2022	159.423.160	69.451.431.968	253.890.404.895	2.792.794.453.848	2.862.245.885.815
2023	167.394.318	69.618.826.286	279.279.445.385	3.072.073.899.233	3.141.692.725.519
2024	175.764.034	69.794.590.320	307.207.389.923	3.379.281.289.156	3.449.075.879.476

CAPAIAN REALISASI IVESTASI PER-TAHUN

TAHUN	TARGET INVESTASI PMA+PMDN	REALISASI INVESTASI PMA	REALISASI INVESTASI PMDN	REALISASI INVESTASI IUMK	TOTAL REALISASI PMA+PMDN+MIKRO	PERSENTASE CAPAIAN REALISASI THD TARGET	PERSENTASE THD CAPAIAN SEBELUMNYA
1	2	3	4	5	6=(3+4+5)	7=(6/2)*%	8
2019	190.889.334.725	654.000	193.883.800.000	23.788.653.500	217.673.107.500	114,03%	
2020	209.971.382.411	905.760.274	197.252.500.000	98.015.738.070	296.173.998.344	141,05%	136,06%
2021							
2022							
2023							
2024							